

Welcome!

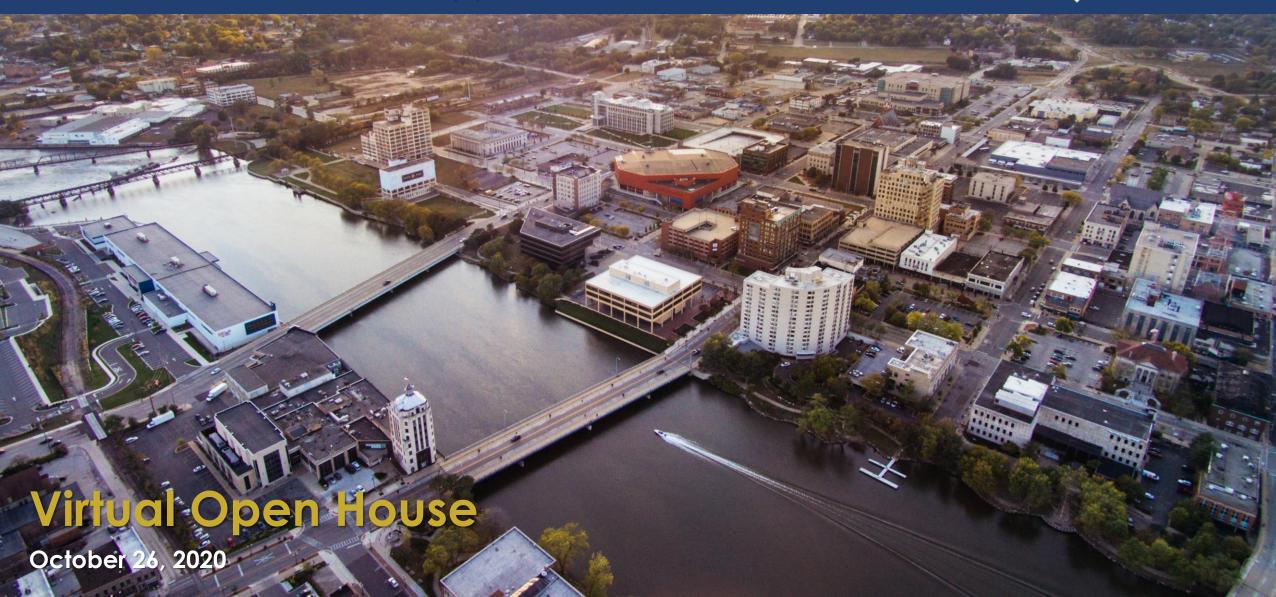
The meeting will begin shortly.

While we wait for everyone to log on, please find the chat box (located at the bottom of your screen) and send us a message with your name and where you're from (either organization or neighborhood).

City of Rockford

Riverfront Path ITEP Grant Application





The City of Rockford Project Team



Anne Wilkerson
PW Business Manager
City of Rockford

Jeremy Carter
Traffic Engineer
City of Rockford



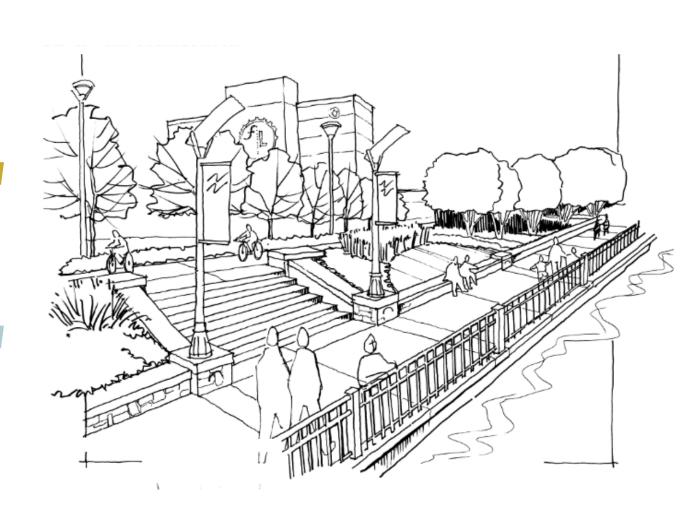
Kyle SaundersDirector of Public Works **City of Rockford**

Tim Hinkens
City Engineer
City of Rockford

Agenda



- Welcome and Introductions
- ITEP Grant Program Review
 - Program Goals
 - Past ITEP Projects
 - Pause for Questions & Live Poll
- Riverfront Path Overview
 - Past Plans
 - Proposed Project
 - Pause for Questions & Live Poll
- Preliminary Engineering
 - Elements of PE I
 - Why PE I?
- 4 Next Steps





Welcome & Agenda Questions or Comments?

 Let's take a moment to test the live polling feature and find the Q & A box!

01

ITEP Grant Program Overview





What is ITEP?



- Illinois Transportation Enhancement Program (ITEP) is administered and managed by the Illinois Department of Transportation (IDOT).
- The goal of the Illinois Transportation Enhancement Program
 (ITEP) is to allocate resources to well-planned projects that
 provide and support alternate modes of transportation, enhance
 the transportation system, and improve quality of life.
- ITEP is an important funding source for walking, biking, and trail projects.
- Funding cycle every two years:
 - Call for proposals opened Aug 21 and runs through Nov 2



ITEP Funding Categories



- 1. Pedestrian/Bicycle Facilities
- 2. Streetscapes
- 3. Conversion of Abandoned Railroad Corridors to Trails
- 4. Historic Preservation/Rehabilitation of Historic Transportation Facilities
- 5. Vegetation Management in Transportation ROW
- 6. Archeological Activities Related to Impacts of Transportation Projects

ITEP Funding Categories (cont.)



- 7. Storm Water Management and Water Pollution Prevention Related to Highway Construction or Runoff
- 8. Reduce Vehicle-Caused Wildlife Mortality or Restore Habitat Connectivity
- 9. Construction of Turnouts, Overlooks, and Viewing Areas

ITEP Key Points



- Projects must enhance the transportation system by serving a transportation need or providing a transportation use or benefit.
- Cannot be solely for recreation
- Projects cannot be routine maintenance
- Project awards are capped at \$2 million per project
- ITEP is a reimbursable grant program

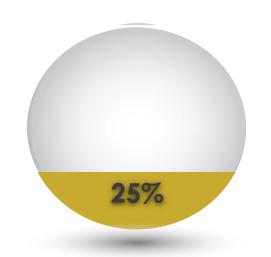
What costs are covered by ITEP?

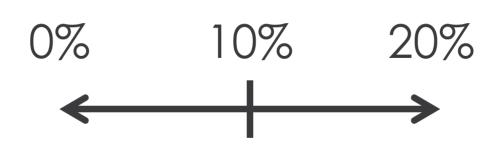


- Preliminary Engineering 80/20 match
 - Phase I
 - Phase II
- Utility Relocations 80/20 match
- Right-of-way Acquisition 50/50 match
- Easements 50/50 match
- Construction Engineering 80/20 match
- Construction (includes material/labor) 80/20 match

New: Emphasis on high-need communities







25% of total ITEP program funding are set-aside for high-need communities

Local Match requirement for highneed communities will utilize a sliding scale





ITEP Grant Program Overview Questions or Comments?

- Send us any questions through the Q&A box, and any general comments through the chat box!
- Live Poll: Poll 1

02

Riverfront Path Project Overview











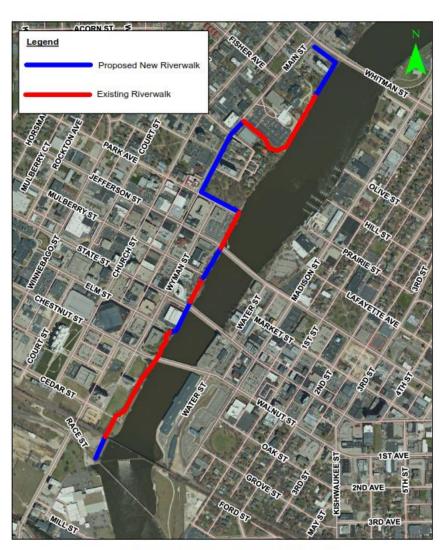
Improved Multi-Use

 Connected riverfront destinations to other ITEP funded projects

Existing Walk Connection
Existing Ped Bridge

Proposed Project



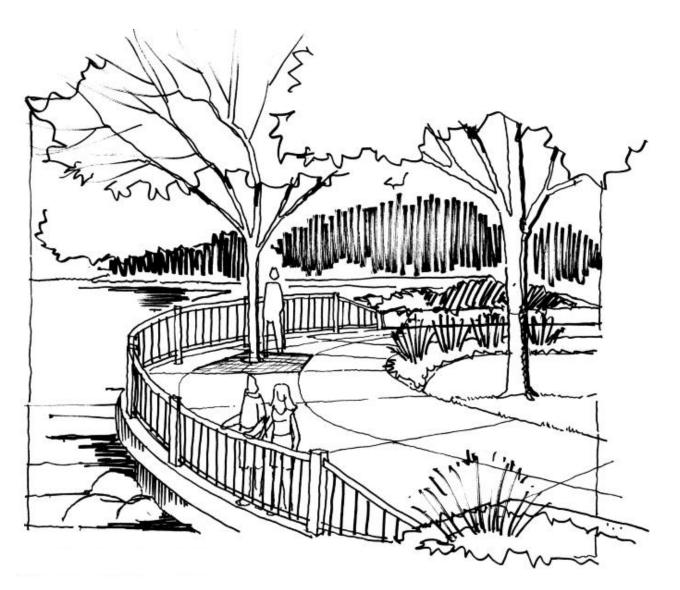


Riverwalk Engineering ITEP Application

- COR looking to perform preliminary engineering (PE I) on a modernized riverfront path
- Study area would span from Whitman St to the north and the Rails to Trails pedestrian bridge to the south
- Roughly 5,000 LF of riverfront multi-use path on the western banks of the Rock River

Proposed Project (cont.)





- 2019 Rockford Riverfront
 Development Plan estimated
 the Riverfront Path
 construction at \$4.5M
- PE I estimated cost is \$400k
 (\$320k Grant and \$80k local match) based on approximately 8-10% of estimated construction cost
- Local match derived from several funding partners (RPD, COR, RACVB, RPL)



Riverfront Path Project Overview Questions or Comments?

- Send us any questions through the Q&A box, and any general comments through the chat box!
- Live Poll: Poll 2

03

Need for Preliminary Engineering



Elements of PE I



Phase I Engineering (PE I) Elements:

- Establish a set of design criteria
- Identify purpose/need for the improvement
- Perform existing settings/conditions analysis
- Study alternatives
- Implement coordination activities
- Initiate public involvement
- Establish conclusions/recommendations

Why PE I?



Securing Grant Funding for PE I would:

- Determine the best overall approach and location
- Prepare an estimate of cost
- Define a scope of work
- Position the City in a more "Shovel-Ready" state for securing additional grant funding for construction

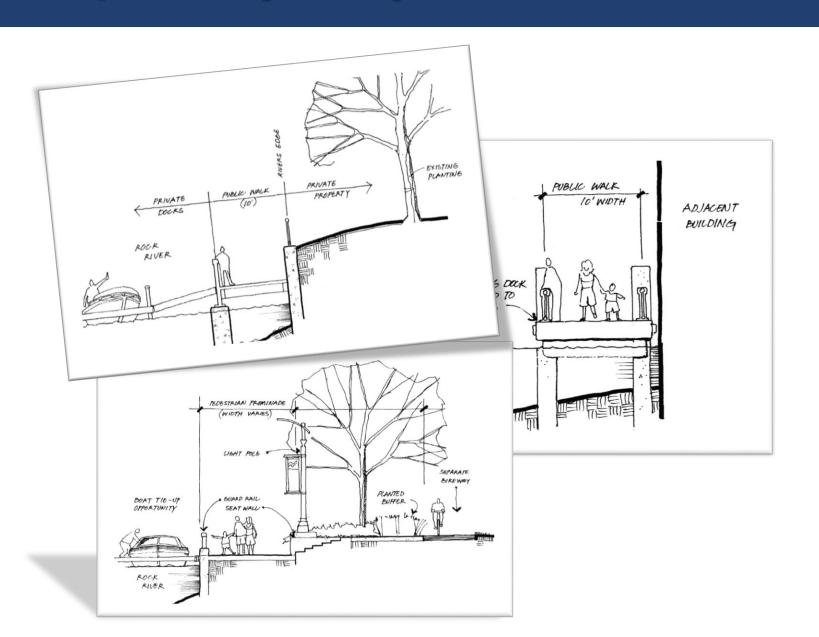






Why PE I? (cont.)





Securing grant funding for PE I would be the next step toward transforming a concept/plan into a reality

04

Next Steps



Next Steps



- Grant applications due November 2, 2020
- Award notifications are expected by Spring 2021
- PE I is expected to take approximately 18 months to complete
- Once complete with PE I, the City would anticipate submitting for additional grant funding to cover the costs of construction in the next round(s) of ITEP



Riverfront Path ITEP Virtual Open House

• Live Poll: Poll 3

Thank you for joining!